



St Peter's Church Harrogate



Annual General Meeting

Tuesday 20th May 2025

7.00pm

at St Peter's Church, Harrogate

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The Annual General Meeting of Parishioners

Agenda

1. Opening prayers
2. Minutes of last year's meeting
3. Matters arising
4. Churchwardens' Report
5. Inventory
6. Election of Churchwardens for 2025 – 2026

Minutes of last year's meeting

Minutes of the Annual General Meeting of Parishioners held in St Peter's Church, Harrogate, on Tuesday 21 May 2024 at 7.00pm

Present: Revd Chris Clayton as Chair and 40 others.

Chris welcomed everyone to the meeting.

- 1. Minutes** - The minutes of last year's meeting were approved.
- 2. Matters arising** - There were no matters arising.
- 3. Churchwardens' Report** – This had been published in the booklet and was accepted.
- 4. Inventory** – This was available for inspection.
- 5. Election of Churchwardens for the year 2024/2025 –**

As Mo Atkinson was stepping down from the role of Churchwarden, Chris paid tribute to Mo's service and expressed his thanks for all Mo has done as churchwarden.

Chris then introduced Mike Davies as the new churchwarden alongside Sian and gave thanks for Mike's willingness to step up to the role.

All present paid tribute to Sian and Mike in the usual way.

Sian Lockwood and Mike Davies were then duly elected as churchwardens.

The meeting closed at 7.10pm.

Churchwardens' Report APCM May 2025

2024 was another very busy year, with much to celebrate against a backdrop of world turmoil and challenges at home.

Our church life was brought completely back to normal, with the re-introduction in the summer of the common cup at all services. We continue however to change and evolve to meet the changing needs of our congregations. Some of the changes introduced during the pandemic continued to prove valuable, such as the toy bags at the 9.30am service and use of the projector at the 9.30am and 4.15pm services. We carried on streaming our early morning services, with a faithful online congregation joining the live congregation of people involved in Breakfast Club. We introduced This Time Tomorrow at the 9.30am service on the third Sunday of the month. That has given different people the opportunity to share where they will be on Monday, what opportunities they have to make a difference there, and the challenges they face. The aim has been to help us see that God cares about every part of our lives, not just what happens in church.

Our church's vision is to 'feed hungry people' and food has been a dominant theme in 2024. We have held many regular food-based activities and events from Men's Breakfast to Market Day Café and church refreshment days (accompanied by Dan Brewer's hugely successful book sales). Our Afternoon Fellowship returned in April, meeting on the second Tuesday of each month in church with speakers and the most wonderful tea. Café Connect, the national programme from FaithAction to welcome people arriving in the UK from Hong Kong met on Fridays until April when sadly the funding stopped, and this popular and successful group had to end. Breakfast Club celebrated its 25th anniversary in 2024, providing regular food-support to people who need that help. They provided breakfasts Monday- Saturday, Sunday lunches, evening meals three times a week and a free 'supermarket' once a week. As their founder Hannah Beck said: 'We are different because we don't ask questions, we don't 'push' religion and we make sure people are protected from outside influences while they are with us'.

As well as our regular food activities, we have held celebrations which brought the whole church family together. The first in the year was the unforgettable Chinese New Year party celebrating the Year of the Dragon and hosted by our Hong Kong families. This was followed by an American pancake party to mark the start of Lent and a pie and pea supper in aid of Christian Aid. Our ever-popular Harvest Supper rounded the year off, leading us nicely into the preparations for Christmas and the Christmas Fair.

There are many wonderful volunteers involved in the cooking, baking and serving necessary to deliver all these many food activities. They are too many to mention individually, but among them, especial thanks go to:

- Our Hong Kong families for giving us a wonderful Chinese New Year
- Catherine Medforth and her refreshment teams who organise the Market Day Cafés and Church Refreshment Days
- Leigh Thompson who runs our resurrected Afternoon fellowship
- Hannah Beck and Steve Gibb for their faithful commitment to Breakfast Club in all its forms.
- Sarah Martin for all the work she puts into organising the Christmas Fair.

St Peter's people have a strong commitment to social justice. One example of this can be seen in our support of charities such as Artizan and Compassion UK.

Another example in 2024 was the establishment of the St Peter's Environmental Action Group (soon to be shortened to 'Eco-Group') in April. The commitment of the group members was impressive and resulted in the Bronze Eco-Church Award in June. Many thanks to them all, and especially Charles Stones and Sunny Lee who gave up so much time to making our church heating and lighting more efficient. The community of the church continued to thrive throughout 2023.

Fellowship groups have always been a much-loved feature of church life. Men's Fellowship is one example, coordinated by Bryn Heapy and providing an opportunity for men to come together over breakfast to explore belief and faith. In addition, we have a number of popular new activity-based fellowship groups such as the Strollers Group and the knit and natter group.

Home groups continued to meet under the leadership of Chris Clayton. May saw the re-commissioning of our Lay Pastoral Care Minister Jan Edwards and the Pastoral Care Team. Our pastoral care team supports the clergy team in their pastoral ministry. In addition, Jan led a much-valued Bereavement Journey course in the spring. The congregation as always responded generously to our Harvest and Christmas gift bags appeal, helping local families, and bringing pleasure to older people living alone or in a care home. Our welcome team led by Alyson Davies provided a warm welcome to people using our space and to the many other visitors to St Peter's.

St Peter's ministry to children and young people continued to have strong focus in 2024. Our Toddler group led by Frances Roxby-Proud continues to thrive. Our popular Sunday Club has been ably led by Chris Clayton with an expanding group of amazing volunteers. The Sanctuary Group, also led by Chris and his wife Sam, enjoyed many and varied activities over the year. The St Peter's Players produced an entertaining Box of Delights in November, involving many of our children. St Peter's continues to work hard to encourage people to come into our church and share our fellowship. Christmas itself provides one opportunity, with the Christmas Fair, Christmas-tree festival, shoppers carols held on the Saturdays of the town's Christmas fair, candle-lit services led by our wonderful choir and Christingle services

crammed to the rafters with children and their families. More than 2000 people came to services at St Peter's over the Christmas period.

Our vicar Alan Garrow tested us all by taking a sabbatical which ran from mid-July to mid-October. Chris Clayton ably stepped into his shoes while he was away, but he and we were very glad to see him back!

Karin Shaw, and Steve Gibbon were both ordained to the office of priest in June 2024. We benefit so much from all they contribute to church life.

Church music continues to be an inspiration for members of the congregation and for people outside the church. Highlights in 2024 were the organ recital by John Longstaff at the end of August, the performance of Handel's Messiah in December and of course our Christmas music. We are so grateful to our Director of Music John Longstaff with members of the choir and Jude Williamson with members of the music group for providing such a high standard of music.

Carole Raw in the parish office continued to play a remarkable role throughout 2024, leading the team caring for the church fabric and managing the administration of the church as well as our community room booking service. We are extremely thankful for her diligence and dedication.

Staff meetings and Standing Committee meetings have largely stayed online, but PCC meetings have reverted to face-to-face.

The number of people involved in the life of the church can be counted in the many hundreds. Many offer support and practical help to people in our church community and parish, while others have more formal roles to keep help our services run smoothly, welcome people into our church building and continue and expand our mission to 'feed hungry people.' In reviewing 2024, we are so thankful for all those who worked informally and formally to support services and help people in our church community and parish. Thanks were offered earlier in this report to those involved in acting out the vision of our church to 'feed hungry people'.

We also offer thanks to:

- Our Clergy team and Lay Readers who maintain our pattern of worship.
- All those who help our services to run smoothly including our Duty Wardens, Sidespeople, Sacristans, Administrants, Lesson Readers, and Intercessors
- Our dedicated team of technicians who guide us through the projected liturgy and hymns for our 9.30 service.
- The bellringers and hand bell ringers, ably led by Hannah Beck, whose exuberant music enriches our church life
- Our Treasurer David Hipkin
- Our editor Marian Chambers of the Weekly News for her dedication to continuing this most vital link.

- Alyson Davies and the Welcoming team who provided a warm welcome to all those coming into our church during the week.
- Jan Edwards and the members of our pastoral care team
- All those supporting the children and young people of our church family.
- All those providing and arranging flowers in church, giving such pleasure to our congregation and those visiting our church.
- Elected members of the PCC and those who retired from office this year, especially our PCC secretary Rachel Fell.

On a personal note, our special thanks go to Hannah Beck and Steve Gibbs who stepped down from Breakfast Club at the end of the year. We are so grateful to them for their dedication and commitment over so many years.

One of the main duties of the Churchwardens is to support the incumbent. We hope that we have supported him well over this ever-changing year. We continue to be privileged to serve the Parish and to be part of the loving family of St Peter's

Mike Davies and Sian Lockwood

Inventory

The Inventory has been brought up to date and is available for inspection.

Sian Lockwood and Mike Davies

The Annual Parochial Council Meeting

Agenda

1. Minutes of last year's meeting
2. Matters arising
3. PCC Annual Report
4. Fabric Report
5. Electoral Roll as at May 2025
6. Treasurer's Report
6. Acceptance of accounts for 2024
7. Approval of budget forecast for 2025
8. Appointment of Independent Examiner
9. Elections:
6 members of the PCC for three years
10. Any other business

Minutes of last year's meeting

Minutes of the Annual Parochial Council Meeting held in St Peter's Church, Harrogate, on Tuesday 21 May 2024

Present: Revd Chris Clayton as Chair and 40 others.

The meeting opened at 7.10pm.

1. Minutes

The minutes of the Annual Parochial Council Meeting held on Tuesday 23 May 2023 were approved.

2. Matters arising

There were no matters arising.

3. PCC Annual Report

The PCC Report was unanimously accepted.

4. Fabric report

The Fabric Report had been published in the booklet and was unanimously accepted. It was noted that the largest ongoing Fabric project was the repairs to the roof and treatment of damp in the plaster walls in parts of the church. A grants group has been established to look into funding sources for this.

5. Electoral Roll

There are 279 parishioners on the Electoral Roll. A copy was available for viewing.

6. Treasurer's Report

David Hipkin referred the meeting to the income and expenditure accounts for 2023 and the forecast for 2024 which are in the booklet and reported that the independent examiner had reviewed the 2023 accounts and these were available for anyone who wanted a copy.

David reported that there was a surplus of £57,304 for 2023 driven mainly by a substantial individual legacy for which the PCC is extremely grateful.

However, the budget for 2024 indicates there will be a deficit of around £160,000, as no large donations or legacies are anticipated. In addition, our parish share has gone up by £20,000 to £228,582.

This level of deficit is unsustainable (given our reserves currently stand at £293,000). Therefore there will be a focus in 2024 on increasing planned giving (in particular, encouraging more giving via the Parish Giving Scheme) via a Stewardship campaign and on securing grant funding to finance repair and fabric projects.

In relation to expenditure/costs, many of these items are not within our direct control (eg energy costs) although every effort is being made to reduce costs and expenditure where possible.

Chris thanked David for all his hard work as Treasurer.

7. Acceptance of accounts for 2023

The accounts for 2023 were accepted.

8. Approval of the budget for 2024

The budget for 2024 was approved.

9. Appointment of Independent Examiner

Holeys were unanimously re-appointed as our Independent Examiner.

10. Election of PCC members

Beverley Cooper, Paul Harris, Tim Robinson, Charles Stones and Leigh Thompson were unanimously elected as members of the PCC for a three-year term.

11. Any Other Business

In his closing remarks, Chris thanked all involved in the life of St Peter's and in particular Alan, Carole and her team, the Churchwardens and PCC members and also the spouses of the clergy for their support.

Chris encouraged those present to pray for the forthcoming Stewardship campaign and to engage with this.

Alan and Chris also thanked Rachel for her 10 years of service as PCC secretary and presented her with a gift and flowers on behalf of the congregation, Mo offered her thanks to Alan and Chris for their leadership.

The meeting closed with prayers at 7.45pm.

PCC Annual Report

St Peter's Church Harrogate Annual Report of the Parochial Church Council for the year ended 31 December 2024

Aims and purposes

St Peter's Parochial Church Council (PCC) has the responsibility of co-operating with the Incumbent in promoting in the ecclesiastical parish the whole mission of the Church - pastoral, evangelistic, social and ecumenical.

The PCC is also responsible for:

- ensuring legal compliance with charity law and ecclesiastical law, in particular in the areas of safeguarding, finance, HR and data protection; and
- care for the church building so that it is best suited to the church's ministry and mission, including its meeting spaces and its use for the benefit of the community.

The PCC has also adopted its own purpose statement summarising the above, as follows:

"We are here to prayerfully discern God's calling on the body of St Peter's and to enable and support its vision. We also have responsibility for the church's finances, fabric and other legal matters."

Objectives and activities

Our Vision: Feeding Hungry People

Our vision is to be a community where people's hunger for belonging, purpose and God himself are ever more truly satisfied.

Belonging: A place where every person is accepted, known and valued.

Purpose: A place where every person is encouraged to live out their unique vocation.

Worship: A place where every person is enabled to offer whole-heart and whole-life worship to God.

Our Values:

Open: accepting of people without pre-condition or judgment.

Generous: seeking to be a sign of God's generosity in the way we treat one another, and in our efforts to bless the town and wider world.

Engaged: engaging with our local community, responding to social need,

and working to support one another in the challenge of following Jesus in everyday life.

Children and Young People

We believe that children and young people deserve our particular care and respect. We are committed to enabling them as individuals who are accepted, known and valued, are encouraged to discern and live out their vocation, and who are enabled to participate fully in worship.

Isolation and Loneliness

We recognise isolation and loneliness as one of the greatest challenges faced by many people living in Britain today. We are committed to valuing everyone, including those who commonly find themselves excluded or ignored in other contexts.

The Environment

The environment belongs to God and its care belongs to us as God's people. As Christians, we each are called to participate in environmental care, most urgently to achieve net zero carbon. Loving the earth is to worship God and serve our neighbors.

Our activities during the year were guided by our vision and values and we also considered the Charity Commission's guidance on public benefit.

Achievements and performance

Belonging

During 2024 the PCC renewed its focus on inclusion. And welcome several Ukrainian members. We now have Inclusive church membership organized by Mike Davies.

We also continued to build our Hong Kong community in church including hosting a very popular Lunar New Year celebration.

Many of the activities and groups valued by the St Peter's community also continued this year, for example Afternoon Fellowship, Toddlers Group, Sit and Knit, Ladies who Lunch, Mens' Breakfast and Evening Fellowship.

Purpose

St Peter's ran three confirmation classes with Karin and Chris, a Happiness lab with Sam Clayton, two Bereavement Journey classes, Bible study, discussions and interactive exercises to explore Christianity which was well attended and supported.

We also continued to run the Thinking about God group in church and home groups. Five young people and three adults were prepared for confirmation, culminating in a

confirmation service led by the Rt Revd Anna Eltringham in June. Peter Hallam completed the "Occasional Preachers" course

Worship

We aim to offer worship that is formal and informal, traditional and contemporary - giving everyone an opportunity to meet with God. In 2024, we provided three midweek and five Sunday services each week and offered online morning and evening prayer for six days a week. The average weekly attendance (counted during October 2024) was approximately 391 people, including children (2023 - 415).

Open, Generous, Engaged

In a year which continued to be dominated by the cost of living crisis, St Peter's sought to respond with generosity and care.

In particular:

- Our food ministry has continued throughout the year, providing vital sustenance and welcome to those in need. Breakfast is served in church daily (except Sunday), together with hot meals (to eat in or take away) on Mondays, Wednesdays and Fridays and a hot Sunday lunch. A "mini-supermarket" is available on Thursdays.
- St Peter's extended its participation in The Warm Welcome Campaign – a community response to the cost of living crisis which saw St Peter's open daily to provide a warm welcome space for people struggling with heating bills during the winter months.

St Peter's also held events engaging with the local community during the year including Sit and Knit, Digital Drop in, the Christmas Fair, Refreshment days, secondhand book stall and the Christmas Tree Festival. The church also continues to host community groups, charities and support groups in its meeting spaces. In addition, the St Peter's Players staged "A Box of Delights" in November, involving performers of all ages and in front of live audiences.

Children and Young People

A range of groups and activities for our children and young people were available during 2024:

- Sunday Club – aimed at primary school age children, it seeks to explore the Bible in a fun and exciting way – involving both craft activities and more reflective sessions.
- Stepping Stones – an accessible and informal service for families which welcomed several new families to its community this year.

- Sanctuary – our Sunday youth group, which saw its members undertake a range of trips and activities.
- Toddler Group, which continues to serve our local community, offering a friendly welcome leading some of its members to attend Sunday worship and even get baptized.

We are grateful for the time, talents and commitment of all involved in these groups and services.

Isolation and Loneliness

The Pastoral Care team continues to focus on tackling isolation and loneliness in our community and to regularly contact and respond to those in need. The team visit people at home and in care homes, do food shopping, keep in touch by telephone, establish links with relatives, offer essential transport and administer Home Communion.

The Market Day Café takes place on the second Thursday of the month (after the Thursday Holy Communion service) serving hot drinks, light lunches and cake. We also continued to hold Café Reflexions on Wednesdays, offering readings and refreshments in an informal and relaxed setting.

During the year, the Harvest bags and Christmas Gifts appeals to help local families and older people living alone or in residential care, had an overwhelmingly generous response from our congregations.

Safeguarding

The PCC has adopted the House of Bishops safeguarding policy statement and procedures around the reporting of serious incidents – these, together with safeguarding contact details, are on display in church and on the website.

During the year, the PCC reaffirmed its commitment to this statement and the church's own safeguarding policy. Safeguarding is on the agenda of every PCC and standing committee meeting and the PCC has also reviewed and approved its safeguarding action plan covering training and DBS checks for PCC members and safeguarding leads, policies, procedures and reporting.

Environment

We are in need of an Environment Officer

Charitable giving

The PCC agreed to donate a sum broadly equal to 5% of annual planned giving (a total of £9,000), divided between Artizan International, St Augustine's Bradford Youthworker, Netmakers, Wellspring Therapy and Training, Shine West Bowling and St Andrew's Chosica in Peru (£1,500 each).

We have changed the way the money is calculated and now it come to quite a lot of cash £9000.00 currently. Which is worked out at 5%. Last year we gave two lots one to Artizan UK and the other to Artizan International. The principal work applying is that charities that we have a personal connection with The PCC discussed various charities and seven charities have been put forward for consideration. In2Out, Artizan UK, Artizan International, Families and Youth Provision, Netmakers, Shine, St Andrews in Chosica, and the Young Persons Project.

Financial review

Total receipts on unrestricted funds were £352,818 of which £239,399 was unrestricted planned giving and voluntary donations. A further £32,874 was from Gift Aid.

Other sources of unrestricted funds include legacies of £34,005, Church letting, parish fees and fundraising totaling £41,384 and interest and other income of £5,156. Full details are shown in the Financial Statements.

Restricted donations, income and associated gift aid of £29,653 were also received. These transactions relate to our food ministry and the building and are detailed in the Financial Statements.

Reserves policy

Unrestricted reserves at the year end stood at £159,659 (2023: £211,894). The PCC's policy is to keep £115,000 in reserves, broken down as follows:

Operating costs to cover unforeseen eventualities	£65,000
To maintain the building and its contents	£50,000

It is the policy of the PCC that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months' expenditure. The PCC consider that reserves at this level will ensure that, in the event of a significant drop in funding, it will be able to continue the PCC's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Administrative information

St Peter's is situated at the heart of Harrogate adjacent to the War Memorial, and in the midst of the commercial centre of the town. It is part of the Diocese of Leeds within the Church of England. The address for correspondence is:

St Peter's Church
Cambridge Road
Harrogate
North Yorkshire
HG1 1PB

PCC members

PCC members who have served during 2024 are:

Ex-officio members:

Incumbent	Alan Garrow
Associate Vicar	Chris Clayton
Curates	Steve Gibbin Karin Shaw
Churchwardens	Sian Lockwood Mike Davies (Elected May 2024) Mo Atkinson (Retired May 2024)

Deanery Synod Representatives:

Hannah Beck
Helen Camm (elected May 2023)
Catharine Davies

Elected Members:

Ian Birt
Bella Blake
Kate Blake
Lance Burgess (Retired May 2024)
Stewart Davies (Retired May 2024)
Jan Edwards
Rachel Fell (Retired May 2024)
John Longstaff
Catherine Medforth
Felicity Moss
Ruth Thompson-Vear
Leigh Thompson (Elected 2024)
Tim Robinson (Elected 2024)

Beverley Cooper (Elected 2024)
Paul Harris (Elected 2024)

Co-opted Members:

David Hipkin (Treasurer)
Roy Taylor (Retired 2024)

Approved by the PCC at its meeting on 25th March 2025 and signed on its behalf by
the Chair of the meeting.

.....
Revd. Chris Clayton

Fabric Report 2024

Our wonderful maintenance team, Nigel and Asim, led by Carole, have worked diligently throughout the year to keep the building, inside and out, in good working order. We are so grateful to them for their conscientiousness and skill. Many thanks also go to the Friday cleaning team who keep the pews and altars spick and span each week, for us to enjoy.

In 2024, the roof continued to be a preoccupation. This year has seen various leaks repaired and external gutters cleared. The Church Architect Tom Crooks met with Vertex roofers in October 2024 to inspect the overall condition of the roof and recommend necessary repairs/restoration. He has produced a report which will be used as the basis for the Grants Team to raise the substantial sums required in the future.

The other major piece of work in 2024 has been the repair to the West Wall following masonry fall. Repairs to the outside of the wall were **completed in October** 2024. The inside of the West Wall has been drying out with re-mortaring and painting planned for February 2025. Scaffolding remained in situ throughout this period to save the cost of re-installation

We are so lucky to have a wonderful building which is appreciated by everyone who enters.

It is a privilege to be able to work with so many people, including our wonderful maintenance team, to care for it and maintain its splendor.

Sian Lockwood

Treasurers' Report 2024

The accounts for 2024 show a deficit of £49,987 which is a swing of £107, 290 from the surplus of £57,303 in 2023. This deficit depleted our year end reserves to £242,979.

Whilst the change in fortunes is very significant, we did perform significantly better than the budget. Expenses in 2024 were £14,243 less than budgeted while our income was £104,649 higher than predicted. We received £29,000 in a legacy we did not budget for, and investments rose by £7,313 but the rest can be attributed to increases in planned giving, fundraising and one-off donations for which we are very grateful.

Our expectations for 2025 do not include any large legacies or one-off donations. Our regular income and expenditure are assumed to be consistent with previous levels. Our energy costs have remained fixed and will be renewed in 2026. The 2025 budget therefore shows a deficit of £120,479 which would result in our reserves being depleted to £130,779 by year end. The performance against budget in the first quarter of 2025 shows that we have received approximately £2,000 more income than expected and costs are £7,000 less, nevertheless the Q1 deficit was still £24,227.

So many people support the work of St Peters in so many ways it is impossible to recognize them all but we are extremely grateful for every contribution. Thanks to the increase in planned giving last year we were also able to increase our giving to other charities. In 2024 we gave six charities each a donation of £1,500. If we can increase our planned giving in 2025 more than the 8% factored into the budget we will not only reduce our own deficit but also give more valuable support to the charities we support.

If you would like to know more about the Parish Giving Scheme or are already making donations directly to the church and want to check we are claiming the correct gift aid please do let me know. Equally if you have any questions relating to our finances please get in touch.

David Hipkin
Treasurer

Income and Expenditure Account

Account	2024 Actual	2025 Budget
Church Lettings	£ 25,388	£ 24,000
PCC Fees Income	£ 3,442	£ 2,640
Cash Collections	£ 12,716	£ 10,000
Grants		£ -
One Off Donations	£ 92,093	£ 30,204
Regular Donations	£ 12,120	£ 12,000
Donations		£ -
Gift Aid Claimed *	£ 11,670	£ 10,500
Gift Aid Envelopes *	£ 4,195	£ 4,008
Legacies	£ 34,005	£ 12,000
PGS Donation Station	£ 1,273	£ 1,200
PGS Donations *	£ 91,839	£ 109,800
PGS Gift Aid Recovered *	£ 22,819	£ 26,244
PGS One Off Gifts	£ 5,290	£ 4,800
Planned Giving - Gift Aided *	£ 35,277	£ 30,000
Planned Giving - Non-Gift Aided *	£ 11,276	£ 10,800
Bookstall & Card Sales for Fundraising	£ 4,626	£ 5,004
Fetes, Bazaar, Other Fund-raising Events	£ 9,278	£ 12,000
Interest Received	£ 5,551	£ 1,800
Wayleave	£ 832	£ 873
Investments - Increase in value	£ 13,176	
Total Income	£ 396,866	£ 307,873
Bad Debts	£ 513	£ -
Bank Charges	£ 856	£ 732
Choir and Music	£ 9,033	£ 10,704
Church Electricity, Oil & Gas, Water	£ 37,748	£ 33,504
Church Major Repairs	£ 15,754	£ 30,000
Church Routine Repairs	£ 13,087	£ 12,000
Church Telecoms	£ 2,636	£ 2,004
Accountancy	£ 1,409	£ 2,160
Cleaning Sundries	£ 1,973	£ 1,500
General	£ 26,570	£ 24,000
Travel	£ 2,866	£ 2,004
Verger/Technical Support cost	£ 25	£ -
Insurance	£ 9,316	£ 8,004
Printing & Stationery	£ 4,838	£ 4,248
Organ / Piano Tuning & Repair	£ 3,548	£ 3,996
Wedding/ Funeral Cost	£ 280	£ -
Cost of Services	£ 1,212	£ -
Diocesan Quota**	£ 228,582	£ 211,932
Payroll Costs	£ 55,593	£ 57,756
Pension Costs	£ 2,106	£ 2,208
Grant - Individuals	£ 12,632	£ 12,000
Grant - Other Charities	£ 9,000	£ 9,600
Total Expenditure	£ 439,575	£ 428,352
Deficit	-£ 42,709	-£ 120,479
Year End Reserve	£ 251,257	£ 130,779
* Planned Giving	£ 177,076	£ 191,352
** Full quota		£ 234,086

(Corrected version 2)